

Report of 4 Board Meeting Questions

2023.008 Crystal Matter What is the Board's projection of the 2021 Audit completion? Board Meeting Question Completed 2023

Status
 NRR
 In Process ,Answer
 Completed Staff is working to resolve the final elements of the 20-21 CSD Audit. The Board is hoping for completion in January.

2023.009 Crystal Matter Where are my PRA Requests? Board Meeting Question Completed 2023

Status
 NRR
 In Process ,Answer
 Completed All of the 76 PRA Requests you have submitted to the District have been addressed as of 12/15/23.

2023.010 Crystal Matter In regards to a surplus, Security was cut. How much of the surplus is our Measure J Tax Dollars not being used to provide security services? Given the projected surplus, does the Board intend to restore patrol services? Board Meeting Question Completed 2023

Status
 NRR
 In Process ,Answer
 Completed All Measure J Tax Dollars are used for security services. Reductions to Security were made to ensure Property Tax Revenues were available for reserves. It's premature to anticipate any surplus.

2023.011 John Merchant How does the \$200K we are spending on the Modules translate into the \$540,000 that we are holding from the Developer to increase capacity for the Developer? We took \$540,000 from the Developer to increase capacity when it was needed. In light of the fact that we have placed demand on our water production, is it time to look at using that? Board Meeting Question Completed 2023

Status
 NRR
 In Process ,Answer
 Completed The Membrane Modules do not increase water treatment plant capacity. The \$540,000 held by the District is to be used for future WTP expansion. Accordingly, it is not a valid use of those funds.