

Sample Bill – Proposed Impact on Average Residential Monthly Bill

The estimated overall maximum increase is projected to be \$6.66 per month or 3.90% for an average residential customer with the proposed rate increases & anticipated taxes beginning July 1, 2018.

<i>Residential Metered Lot (Inside Gates)</i>	July 1, 2017	July 1, 2018	% Change
<i>Annual average usage per month in CF</i>	1,426	1,426	
Water			
Residential Base (excluding reserves)	\$ 32.79	\$ 34.52	5.3%
Reserve Contribution	\$ 7.75	\$ 7.75	0.0%
Total Residential Base	\$ 40.54	\$ 42.27	4.3%
Water Usage (old rate of 0.0166 per CF)	\$ 23.67		
Water Usage (proposed rate of 0.0175 per CF)		\$ 24.96	5.4%
Total Water	\$ 64.21	\$ 67.23	4.7%
Water Debt Service Charge (inter-fund borrowing)	\$ 6.00	\$ 6.00	0.0%
Sewer			
Residential Base (excluding reserves)	\$ 39.19	\$ 40.41	3.1%
Reserve Contribution	\$ 6.76	\$ 6.76	0.0%
Total Residential Base	\$ 45.95	\$ 47.17	2.7%
Solid Waste (64 Gallon Container) + Sac County Surcharge	\$ 21.01	\$ 21.76	3.6%
Security Tax (Maximum Tax Ceiling \$29.15)	\$ 28.58	\$ 29.15	2.0%
Drainage Tax (Maximum Tax Ceiling \$5.12)	\$ 5.02	\$ 5.12	2.0%
<i>Total RMCS D Bill</i>	\$ 170.77	\$ 176.43	3.3%
<i>SB-623 / Governor Brown Safe & Affordable Drinking Water Fee</i>		\$ 1.00	
<i>Total RMCS D Bill + State Taxes</i>		\$ 177.43	3.9%

Sample Bill – Proposed Impact on Average Murieta Village Monthly Bill

The estimated overall maximum increase is projected to be \$5.29 per month or 4.04% for an average Murieta Village customer with the proposed rate increases & anticipated taxes beginning July 1, 2018.

<i>Murieta Village Lot</i>	July 1, 2017	July 1, 2018	% Change
<i>Annual average usage per month in CF</i>	418	418	
Water			
Residential Base (excluding reserves)	\$ 32.79	\$ 34.52	5.3%
Reserve Contribution	\$ 7.75	\$ 7.75	0.0%
Total Residential Base	\$ 40.54	\$ 42.27	4.3%
Water Usage (old rate of 0.0166 per CF)	\$ 6.94		
Water Usage (proposed rate of 0.0175 per CF)		\$ 7.32	5.5%
Total Water	\$ 47.48	\$ 49.59	4.4%
Water Debt Service Charge (inter-fund borrowing)	\$ 6.00	\$ 6.00	0.0%
Sewer			
Residential Base (excluding reserves)	\$ 39.19	\$ 40.41	3.1%
Reserve Contribution	\$ 6.76	\$ 6.76	0.0%
Total Residential Base	\$ 45.95	\$ 47.17	2.7%
Solid Waste (64 Gallon Container) + Sac County Surcharge	\$ 21.01	\$ 21.76	3.6%
Security Tax (Maximum Tax Ceiling \$7.03)	\$ 6.89	\$ 7.03	2.0%
Drainage Tax (Maximum Tax Ceiling \$3.42)	\$ 3.35	\$ 3.42	2.0%
<i>Total RMCS D Bill</i>	\$ 130.68	\$ 134.97	3.3%
<i>SB-623 / Governor Brown Safe & Affordable Drinking Water Fee</i>		\$ 1.00	
<i>Total RMCS D Bill + State Taxes</i>		\$ 135.97	4.0%