

Roadmap For Refunding and Reorganizing CSD Security

Target: June 2021 (possibly in primary election) Investigate private and referendum options for Drainage and Security.

Goals:

New baseline budget resulting from stakeholder requests and public input

Increases based upon CPI or new fixed percentages

Establishment of reserve funding as a percentage of budget and/or by funding from yearly property tax allocation

Clear Referendum language to avoid misinterpretation

Possible new formulas or fixed charges for rate categories.

Menu Discussions with Stakeholders and Public

Evaluate patrol only. Gate operations to remain “status quo”. Possible organizational/reporting structure changes.

Discussion of asset ownership. All gate ownership consolidated.

Blended SSD/CSD patrol. Random use vs % of total patrol

Discussion of totally privatized patrol

Two security operations. One inside RMA gates to include undeveloped lands not part of RMA. One “South of Jackson” security operation. Total fund allocation to each (less allocations for overhead).

Organizational Structure “Chief vs not Chief

Polo Shirt and Prius vs CSD compliance and enforcement

Armed vs Unarmed. Costs? Liabilities? Public Demand?

Process: (Fill in the dates vs Target goal)

Stakeholder meetings: RMA Equestrian Airport Commercial RMA
Murieta Village Murieta Gardens

Public Outreach

Formulation of an organizational structure

Identify costs including reserve contributions

Prepare ballot measures

Public Outreach

Election.