

RESOLUTION NO. R2026-13

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE RANCHO MURIETA COMMUNITY SERVICES DISTRICT
APPROVING THE BUDGET FOR FISCAL YEAR 2026-27**

WHEREAS, District departments have submitted estimates of budget requirements for FY26-27; and those estimates have been reviewed by the Interim General Manager, Director of Finance and Administration and Finance Committee; and

WHEREAS, the Director of Finance and Administration has submitted a proposed budget with the tabulations of the estimates together with proposed revisions to the Board of Directors; and

WHEREAS, the Board of Directors has reviewed and considered the proposed budget for FY26-27; and

WHEREAS, a public presentation and hearing was conducted for the budget for the FY26-27 on May 27, 2026, at 5:00 p.m. in the Board Room at 15160 Jackson Road, Rancho Murieta, CA 95683.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that (1) the proposed budget for FY26-27, as submitted by the District Director of Finance and Administration and as reviewed by the Board of Directors is a proper financial program for the budget period and constitutes the budget for FY26-27; and (2) the District's FY26-27 Budget is hereby adopted in the form attached hereto as Exhibit A and incorporated herein by this reference as presented at this meeting and ordered filed with the County Auditor of Sacramento County in accordance with Sections 53901 and 61110 of the Government Code.

PASSED, APPROVED AND ADOPTED by the Board of Directors of the Rancho Murieta Community Services District, Sacramento County, California, at a meeting held on the 17th day of June 2026, by the following roll call vote:

AYES:

NOES:

ABSENT:

ABSTAIN:



Linda Butler, Vice President of the Board
Rancho Murieta Community Services District

[SEAL]

Attest:



Dyanne Fleet, Interim District Secretary