



RANCHO MURIETA COMMUNITY SERVICES DISTRICT
FY 2022-23 Proposed Budget
New Capital Improvement Projects

Project Number	Project Description	Total Budget	Funding Source
Administration			
	No new projects	-	
	Administration Total	-	
Water/Wastewater			
	Condition Assessment - Unit 6	40,000	Water/Wastewater Replacement
	CIA Flow Measuring & Rehabilitation	45,000	Water/Wastewater Replacement
	GIS Upgrades	80,000	Water/Wastewater Replacement
	Water/Wastewater Total	165,000	
Water			
	Granlees Safety Improvements	945,000	Water Replacement
	SCADA Server WTP	141,400	Water Replacement
	Rio Oso Pump Configuration	380,000	Water Replacement
	Smart Meter Replacement	1,380,000	Water Replacement - Potentially State Funding
	Water Plant Drying Bed Rehabilitation	65,000	Water Replacement
	Water Plant Sedimentation Basin Rehabilitation	75,000	Water Replacement
	Water Plant Chlorine Gas to NaOCl -	892,500	Water Replacement - Partial State Funding
	Water Total	3,878,900	
WasteWater			
	Lift Stations	591,000	Wastewater Replacement
	Wastewater Plant Chlorine Analyzer Cabinet	15,000	Wastewater Replacement
	Rainwater Harvesting to Recycled Water	1,800,000	Wastewater Improvement - Potentially State Funding
	Wastewater Plant Chlorine Gas to NaOCl -	1,200,000	Wastewater Replacement/Improvement/State Funding
	Wastewater Plant DAF Bearing Replacement	60,000	Wastewater Replacement
	Wastewater Plant Drying Bed Pump Station Rehabilitation	75,000	Wastewater Replacement
	Wastewater Total	3,741,000	
Security			
	Security Cameras	332,350	Security Replacement
	Security Vehicle	35,000	Security Replacement
	Security Total	367,350	
2022-23 Grand Totals		8,152,250	

